

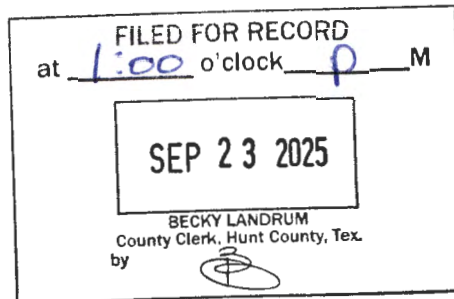
19,711

Budget Adjustment



Aubree Hitchman
First Asssitant
Hunt County
Auditor's Office

P.O. Box 1097
Greenville, TX 75403
903-408-4123



Approval Court Date: 09/23/25
Packet Number: 00819
Adjustment Number: 002634-002638

Attached budget adjustments are approved by:

Mark Hutchins, Hunt County Commissioner Precinct 1

David Monroe, Hunt County Commissioner Precinct 2

Gary Smith, Hunt County Commissioner Precinct 3

Steven Harrison, Hunt County Commissioner Precinct 4

Bobby W. Stovall, Hunt County Judge

				ORIGINAL	PREVIOUS	NEW	BUDGET
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	BUDGET	ADJUSTMENTS	BUDGET	BALANCE
Budget Adj. # 002634 -----							
10	500-2800-901	9/23/2025 LAKE TAWAKONI MAILO	11,128.00	0.00	209,043.78	244,871.78-	35,820.15-
	TRANS IN						
	DEPT: GENERAL ADMINISTRATIVE						
10	661-3300-2456	9/23/2025 LAKE TAWAKONI MAILO	11,128.00	0.00	0.00	11,128.00	11,128.00
	PLAN & ZONE-LAKE TAWAKONI						
	DEPT: PUBLIC SERVICES						
Budget Adj. # 002635 -----							
10	500-2800-901	9/23/2025 MAINT JP3 AC DUCT C	7,700.00	0.00	209,043.78	244,871.78-	35,820.15-
	TRANS IN						
	DEPT: GENERAL ADMINISTRATIVE						
10	621-1800-2268	9/23/2025 MAINT JP3 AC DUCT C	7,700.00	0.00	0.00	7,700.00	1,545.57
	BLDG M&R JP3 Wolfe City						
	DEPT: FACILITIES MAINTENANCE						
Budget Adj. # 002636 -----							
10	500-2800-901	9/23/2025 MAINT JAIL PLUMBING	17,000.00	0.00	209,043.78	244,871.78-	35,820.15-
	TRANS IN						
	DEPT: GENERAL ADMINISTRATIVE						
10	641-1800-2261	9/23/2025 MAINT JAIL PLUMBING	17,000.00	200,000.00	4,000.00-	213,000.00	508.23
	BLDG M&R-2801 STUART-JAIL						
	DEPT: FACILITIES MAINTENANCE						
Budget Adj. # 002637 -----							
23	671-3700-4140	9/23/2025 CLSD ESCROW CR3430	22,681.00	0.00	161,675.30	207,037.30	45,362.00
	INFRASTRUCTURE-ESCROW						
	DEPT: R & B 3						
23	574-3700-600	9/23/2025 CLSD ESCROW CR3430	22,681.00	0.00	161,675.30	207,037.30-	45,362.00-
	CAPITAL CONTRIBUTION FOR ROAD						
	DEPT: R & B 3						
Budget Adj. # 002638 -----							
23	671-3700-4140	9/23/2025 CLSD ESCROW CR3401	22,681.00	0.00	161,675.30	207,037.30	45,362.00
	INFRASTRUCTURE-ESCROW						
	DEPT: R & B 3						
23	574-3700-600	9/23/2025 CLSD ESCROW CR3401	22,681.00	0.00	161,675.30	207,037.30-	45,362.00-
	CAPITAL CONTRIBUTION FOR ROAD						
	DEPT: R & B 3						

PACKET: 00819-C 09/23/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002638							
TOTAL NO. ADJUSTMENTS--REVENUE:					5	81,190.00	
TOTAL NO. ADJUSTMENTS--EXPENSE:					5	81,190.00	
TOTAL IN PACKET--						162,380.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***